

Transportation 2040

Assumed Uses

Investments to support growing region= **\$173.6 B**



Counties
\$14.6B



Cities
\$35.3B



Local Transit
\$46.8B



Sound Transit
\$32.4B



State Ferries
\$8.2B

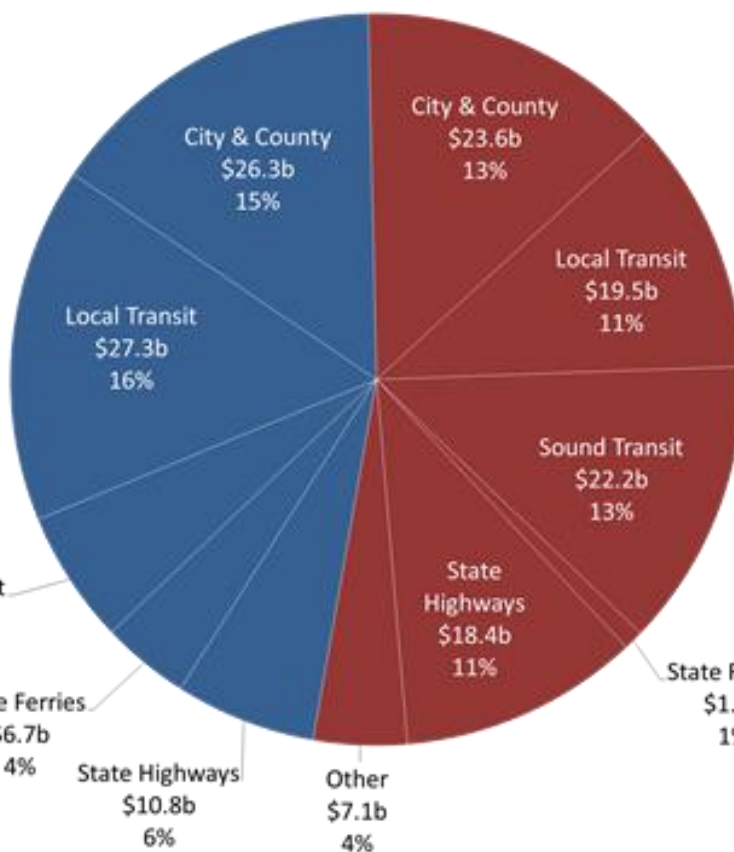


State Highways
\$29.2B



Other Regional
\$7.2B

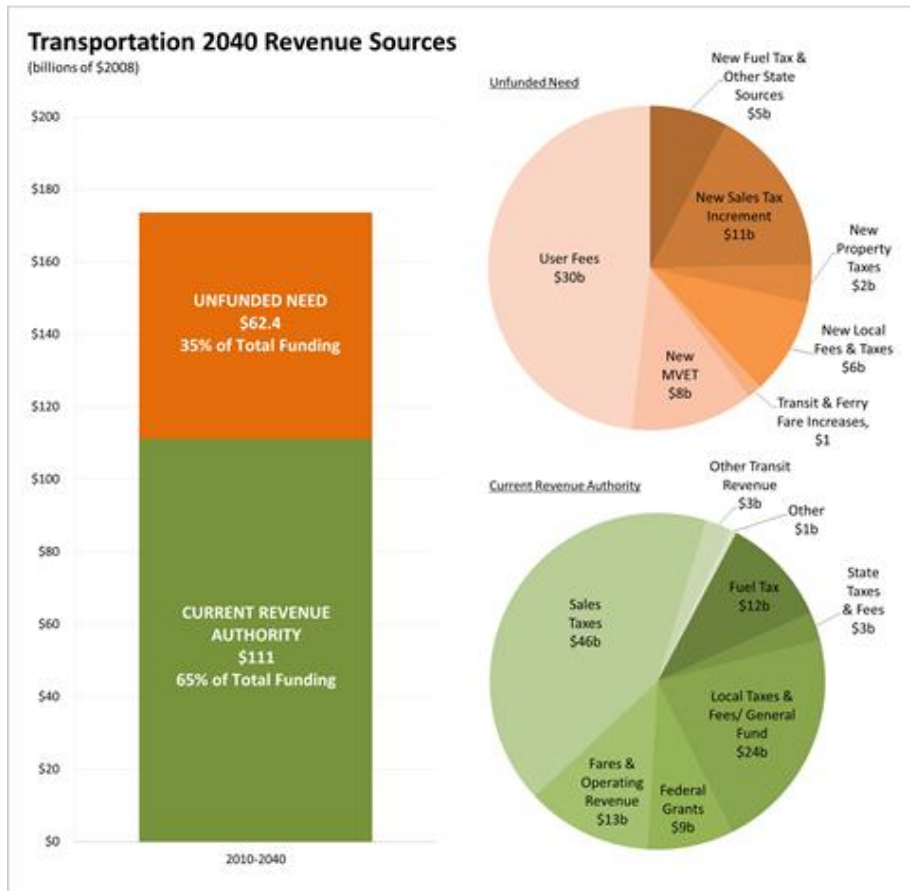
**Maintain
the
existing
system**



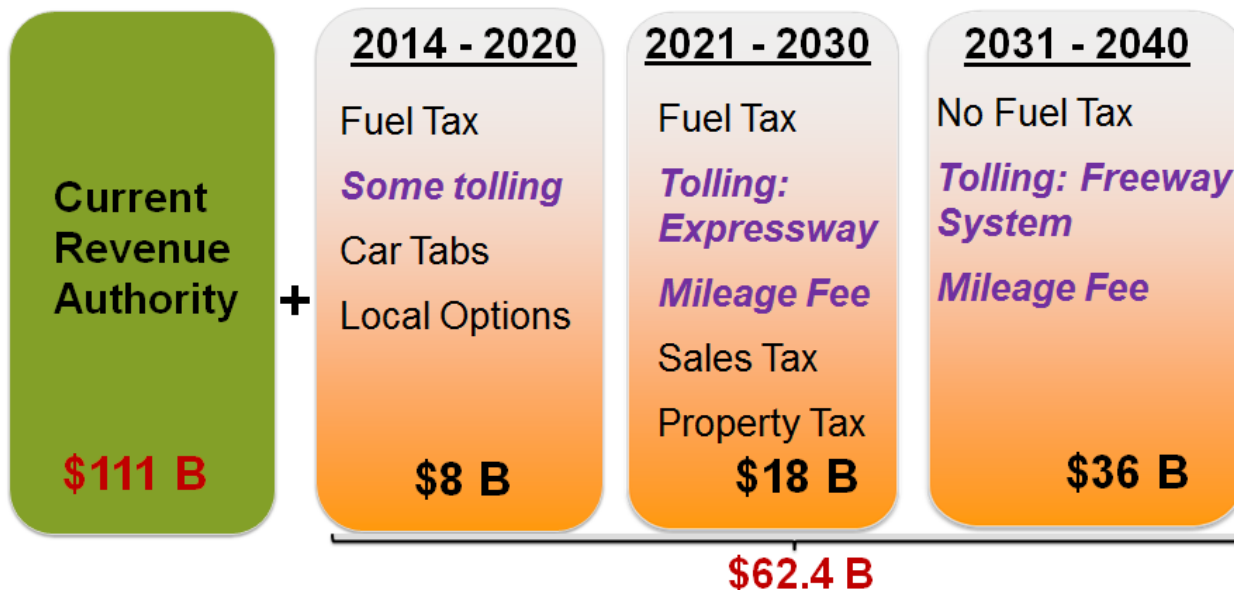
**Grow the
System**

Transportation 2040

Assumed Sources



New revenue structure is substantially different than existing structure.



Phase out of gas tax. Growing reliance on user fees. Dedicated revenues in decade 1 + 2; flexibility in 3.

Total = \$173.6 B